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**Region Report**

**July 1, 2019 - June 30, 2020**

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**[peoriaroe.org](http://peoriaroe.org)**

# PEORIA COUNTY REGIONAL OFFICE OF EDUCATION

## STUDENTS ENROLLED

Public	28,507
Nonpublic	4,027
Home School Students	27
<b>Total</b>	<b>32,561</b>

## RECOGNIZED BUILDINGS

Public Schools	76
Nonpublic Schools	18
<b>Total</b>	<b>94</b>

## SPECIAL EDUCATION

Attendance Sites	41
Students	2,857

## EDUCATION FOR EMPLOYMENT COOPERATIVE

Member Districts	8
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## REGIONAL BOARD OF SCHOOL TRUSTEES

Quarterly Meetings	4
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## BUILDING INSPECTIONS

Public Schools	78
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## HOSPITAL STUDENT TUTORING

Unity Point Health-Methodist	440 students
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## TRUANCY – PROJECT T.A.R.G.E.T.

Total Number of Students	424
Referrals – Chronic Truant	322
Referrals – Truant	101
Court-Related Services	20

## EDUCATION CERTIFICATION

Certified Educators Employed	2,281
Educator License Registrations	1,331

## BUS DRIVER TRAINING

Training Courses	34
Drivers Trained	535

## GED – IL HIGH SCHOOL EQUIVALENCY

Testing - Students/ Sessions	323/814
Jail – Students Tested/Number of Tests	20/52
Total Diplomas Issued	96

## HOME SCHOOLS MONITORED

Families – Registered	19
Students – Registered	32
Families - Phone Inquiries	4

## CRIMINAL BACKGROUND CHECKS

Total	705
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## EMPLOYMENT CERTIFICATES FOR MINORS

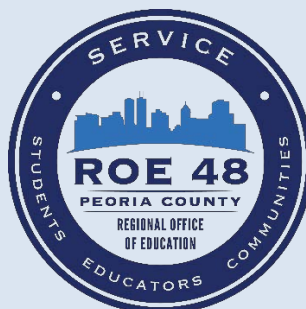
Total	55
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## COMPLIANCE VISITS

Districts Visited	4
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## McKINNEY-VENTO HOMELESS

Students Served	596
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## BUDGET INFORMATION FY20

### FEDERAL FUNDS

Illinois Multi-Tiered System of Supports Network – IL MTSS	\$210,914
McKinney-Vento – Homeless	\$43,979
Adult Education Federal	\$23,609
Title II – Teacher Quality	<u>\$2,238</u>
<b>TOTAL FEDERAL FUNDS</b>	<b>\$280,740</b>

### STATE FUNDS

Preschool for All Expansion	<del>\$588,006</del>
Illinois Virtual School	\$475,000
Evidenced Based Funding – Peoria Regional Learning Center	\$378,043
TAOEP – Project T.A.R.G.E.T. and Peoria Regional Learning Center	\$200,733
ROE/ISC Services	\$139,061
Adult Education State	\$65,277
ROE Adult Literacy	\$60,627
Adult Education Performance	\$13,835
School Bus Driver Training	<u>\$1,468</u>
<b>TOTAL STATE FUNDS</b>	<b>\$1,932,450</b>

### LOCAL FUNDS

Peoria County Support	\$199,647
Hospital Tutoring Services	\$59,823
Peoria County Cooperative Purchasing Program	<u>\$8,050</u>
<b>TOTAL LOCAL FUNDS</b>	<b>\$267,520</b>

### FISCAL AGENT

SEAPCO - I.D.E.A. Flow Through	\$3,866,718
SEAPCO – Evidenced Based Funding	\$1,470,389
SEAPCO - Pre-School Flow Through	\$127,659
PERFECT - Career & Technical Education Improvement – CTEI	\$437,681
PERFECT - Career & Technical Education Perkins	\$300,459
Peoria Public Schools - General State Aid	\$282,992
Peoria Public Schools - Regional Safe Schools – RSSP	\$102,282
Peoria Public Schools - Regional Safe Schools Cooperative Education Program – RSSCEP	<u>\$42,380</u>
<b>TOTAL FLOW THROUGH</b>	<b>\$5,630,560</b>

### **FEES & CHARGES FOR SERVICES**

GED Program	\$15,778
Institute Registration Fees	\$87,069
Criminal Background Checks	<u>\$40,686</u>
<b>TOTAL FEES &amp; CHARGES</b>	<b>\$143,533</b>

**SUMMARY OF REVENUE SECURED FROM ALL SOURCES**

REVENUE SECURED FROM GRANTS ADMINISTERED	\$ 2,213,190
REVENUE SECURED FROM FEES & CHARGES FOR EDUCATIONAL SERVICES	\$ 143,533
REVENUE SECURED FROM IL STATE BOARD OF EDUCATION FLOW-THROUGH	\$ 5,630,560
REVENUE SECURED FROM LOCAL FUNDS	\$ <u>267,520</u>
TOTAL REVENUE SECURED	\$ 8,254,803

**DISTRIBUTION OF FUNDS**

County Schools Facility Sales Tax	\$ 8,276,915
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**SELECTED EDUCATIONAL SUPPORT INITIATIVES**

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|--|--|
| 60x25 Network                                    | Adult Education                                    |
| American Society for Curriculum Development      | Bradley Brain Summit                               |
| Bradley Leadership in Learning                   | Career Spark                                       |
| Catholic Social Service                          | COABE – Coalition on Adult Basic Education         |
| Community Workshop                               | Creating Champions Summit                          |
| Early Childhood Forum of Central Illinois        | Family Violence Coordinating Council               |
| Financial Aid Seminar                            | Fine Arts Council                                  |
| Gifted Education                                 | Guidance Counselors' Inservice                     |
| Heart of Illinois Continuum of Care              | IACEA – IL Adult & Continuing Ed Association       |
| IASA - Central Illinois Valley                   | ICEARY – IL Coalition for Educating At-Risk Youth  |
| Illinois Association of School Administrator     | ILSAELP – IL State Action for Education Leadership |
| Illinois Economic Education Council              | Illinois Principals' Association                   |
| Immunization and Health Records                  | iNACOL   |
| Juvenile Justice Council                         | Local Interagency Council 16                       |
| Mental Health Association                        | Moonlight Coalition for Adult Learning             |
| PARTA - Peoria Area Retired Teachers Association | PCAV - Peoria Community Against Violence           |
| PE Matters! With GITM (Gifts in the Moment)      | PK-12 Digital Learning Advisory Council            |
| Partnership for a Healthy Community              | Peoria County Safety Summit                        |
| Peoria County Scholastic Bowl Tournaments        | Peoria Promise                                     |
| Peoria Proud                                     | Phi Delta Kappa                                    |
| Presenter for Horizon's Club                     | ProLiteracy  |
| Quality Matters                                  | Red Cross  |
| Safe Kids Collaborative                          | School Crisis Assistance Team                      |
| School Improvement Training                      | Sophia's Kitchen                                   |
| State Early Childhood Conference                 | State Nutrition Council System                     |
| Substance Abuse Prevention Coalition             | Superintendents' Roundtable                        |
| Teachers' Institute (2,500 educators)            | United States Distance Learning                    |
| Virtual Learning Leadership Alliance             | Workforce Alliance Central Illinois                |
| Youth Services Network Panel                     |  |

## BOARD AND COMMITTEES

Alignment Peoria Governing & Operating Board  
Alignment Peoria 3<sup>rd</sup> Grade Reading Committee  
Alignment Peoria Student Health  
Alignment Peoria College & Career Readiness  
Attendance Advisory State Commission  
Behavior Threat Assessment Teams Trainer  
Black History Curriculum State Commission  
The College Board & VLLA Endorsement and Communications Committee  
Community Behavioral Healthcare Assoc. Child & Adolescent Committee  
Competency-Based Education Advisory Board  
Friends of PRLC Board of Directors GP Pathways  
Greater Peoria EDC: Emerging Workforce Committee  
Healthy HOI Partnership Board  
Healthy Minds, Healthy Neighborhoods  
Hult Center for Healthy Living Board  
ICJIA-HEALS – Helping Everyone Access Linked Systems  
Illinois Association of Regional Superintendents of Schools  
Illinois Community College Board Advisory Committee  
Illinois Pupil Transportation Advisory Committee  
Illinois School Board Association  
Junior Achievement Board of Directors  
Juvenile Justice Council  
Learning Technology Center Advisory Board  
Lincoln Awards Dinner Committee  
PALM (Peoria Area Labor Management) Board Member  
SAP Teen Summit Committee Chair  
School Site Safety Trainer  
Student Services Committee with IARSS  
Substance Abuse Prevention Coalition (SAP) Co-Chair  
Teacher & Principal Evaluator Trainers  
University of Illinois Dept of Education Curriculum Advisory Board  
Walther Christian Academy Board of Directors  
Wraparound Resource Network – Peoria Public Schools  
Youth Mental Health Committee



*Beth Crider, Regional Superintendent*