# PEORIA COUNTY REGIONAL OFFICE OF EDUCATION

## STUDENTS ENROLLED
- **Public**: 28,507
- **Nonpublic**: 4,027
- **Home School Students**: 27
- **Total**: 32,561

## EDUCATION CERTIFICATION
- **Certified Educators Employed**: 2,281
- **Educator License Registrations**: 1,858

## BUS DRIVER TRAINING
- **Training Courses**: 33
- **Drivers Trained**: 432

## RECOGNIZED BUILDINGS
- **Public Schools**: 76
- **Nonpublic Schools**: 18
- **Total**: 94

## SPECIAL EDUCATION
- **Attendance Sites**: 41
- **Students**: 2,780

## GED – IL HIGH SCHOOL EQUIVALENCY
- **Testing - Students/ Sessions**: 297/830
- **Jail – Students Tested/Number of Tests**: 24/97
- **Total Diplomas Issued**: 85

## HOME SCHOOLS MONITORED
- **Families – Registered**: 18
- **Students – Registered**: 27
- **Families - Phone Inquiries**: 5

## REGIONAL BOARD OF SCHOOL TRUSTEES
- **Quarterly Meetings**: 4

## CRIMINAL BACKGROUND CHECKS
- **Total**: 887

## BUILDING INSPECTIONS
- **Public Schools**: 78

## EMPLOYMENT CERTIFICATES FOR MINORS
- **Total**: 109

## HOSPITAL STUDENT TUTORING
- **Unity Point Health-Methodist**: 457 students

## THE PROE CENTER
- **Workshops Offered**: 5
- **Administrator Academies**: 2

## TRUANCY – PROJECT T.A.R.G.E.T.
- **Total Number of Students**: 485
- **Referrals – Chronic Truant**: 330
- **Referrals – Truant**: 120
- **Court-Related Services**: 15

## COMPLIANCE VISITS
- **Districts Visited**: 10

## HOMELESS
- **Students Served**: 795
# BUDGET INFORMATION FY19

## FEDERAL FUNDS

<table>
<thead>
<tr>
<th>Program</th>
<th>Received</th>
</tr>
</thead>
<tbody>
<tr>
<td>Illinois Multi-Tiered System of Supports Network – IL MTSS</td>
<td>$212,123</td>
</tr>
<tr>
<td>McKinney-Vento – Homeless</td>
<td>$48,444</td>
</tr>
<tr>
<td>Illinois Statewide System of Support – Foundational Services</td>
<td>$16,973</td>
</tr>
<tr>
<td>Title II – Teacher Quality</td>
<td>$2,238</td>
</tr>
<tr>
<td><strong>TOTAL FEDERAL FUNDS</strong></td>
<td><strong>$279,778</strong></td>
</tr>
</tbody>
</table>

## STATE FUNDS

<table>
<thead>
<tr>
<th>Program</th>
<th>Received</th>
</tr>
</thead>
<tbody>
<tr>
<td>Illinois Virtual School</td>
<td>$950,000</td>
</tr>
<tr>
<td>Preschool for All Expansion</td>
<td>$638,196</td>
</tr>
<tr>
<td>General State Aid – Peoria Regional Learning Center</td>
<td>$344,622</td>
</tr>
<tr>
<td>TAOEP – Project T.A.R.G.E.T. and Peoria Regional Learning Center</td>
<td>$200,733</td>
</tr>
<tr>
<td>ROE/ISC Services</td>
<td>$139,083</td>
</tr>
<tr>
<td>Adult Education State</td>
<td>$67,748</td>
</tr>
<tr>
<td>ROE Adult Literacy</td>
<td>$60,663</td>
</tr>
<tr>
<td>Preschool for All</td>
<td>$21,978</td>
</tr>
<tr>
<td>Adult Education Performance</td>
<td>$16,780</td>
</tr>
<tr>
<td>School Bus Driver Training</td>
<td>$1,565</td>
</tr>
<tr>
<td><strong>TOTAL STATE FUNDS</strong></td>
<td><strong>$2,441,368</strong></td>
</tr>
</tbody>
</table>

## LOCAL FUNDS

<table>
<thead>
<tr>
<th>Program</th>
<th>Received</th>
</tr>
</thead>
<tbody>
<tr>
<td>Peoria County Support</td>
<td>$210,184</td>
</tr>
<tr>
<td>Hospital Tutoring Services</td>
<td>$61,658</td>
</tr>
<tr>
<td>Gerald M. Brookhart Arts in Education Spring Celebration</td>
<td>$17,290</td>
</tr>
<tr>
<td>Peoria County Cooperative Purchasing Program</td>
<td>$6,650</td>
</tr>
<tr>
<td><strong>TOTAL LOCAL FUNDS</strong></td>
<td><strong>$295,782</strong></td>
</tr>
</tbody>
</table>

## FISCAL AGENT

<table>
<thead>
<tr>
<th>Program</th>
<th>Received</th>
</tr>
</thead>
<tbody>
<tr>
<td>SEAPCO - I.D.E.A. Flow Through</td>
<td>$3,809,006</td>
</tr>
<tr>
<td>SEAPCO - General State Aid</td>
<td>$1,470,389</td>
</tr>
<tr>
<td>SEAPCO - Pre-School Flow Through</td>
<td>$120,071</td>
</tr>
<tr>
<td>PERFECT - Career &amp; Technical Education Improvement – CTEI</td>
<td>$436,085</td>
</tr>
<tr>
<td>PERFECT - Career &amp; Technical Education Perkins</td>
<td>$329,115</td>
</tr>
<tr>
<td>Peoria Public Schools - General State Aid</td>
<td>$278,598</td>
</tr>
<tr>
<td>Peoria Public Schools - Regional Safe Schools – RSSP</td>
<td>$100,465</td>
</tr>
<tr>
<td>Peoria Public Schools - Regional Safe Schools Cooperative Education Program – RSSCEP</td>
<td>$18,974</td>
</tr>
<tr>
<td><strong>TOTAL FLOW THROUGH</strong></td>
<td><strong>$6,562,703</strong></td>
</tr>
</tbody>
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## FEES & CHARGES FOR SERVICES

<table>
<thead>
<tr>
<th>Program</th>
<th>Received</th>
</tr>
</thead>
<tbody>
<tr>
<td>GED Program</td>
<td>$27,707</td>
</tr>
<tr>
<td>Institute Registration Fees</td>
<td>$74,076</td>
</tr>
<tr>
<td>Criminal Background Checks</td>
<td>$48,180</td>
</tr>
<tr>
<td><strong>TOTAL FEES &amp; CHARGES</strong></td>
<td><strong>$149,960</strong></td>
</tr>
</tbody>
</table>
### SUMMARY OF REVENUE SECURED FROM ALL SOURCES

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>REVENUE SECURED FROM GRANTS ADMINISTERED</td>
<td>$2,721,146</td>
</tr>
<tr>
<td>REVENUE SECURED FROM FEES &amp; CHARGES FOR EDUCATIONAL SERVICES</td>
<td>$149,960</td>
</tr>
<tr>
<td>REVENUE SECURED FROM IL STATE BOARD OF EDUCATION FLOW-THROUGH</td>
<td>$6,562,703</td>
</tr>
<tr>
<td>REVENUE SECURED FROM LOCAL FUNDS</td>
<td>$295,782</td>
</tr>
<tr>
<td>TOTAL REVENUE SECURED</td>
<td>$9,729,591</td>
</tr>
</tbody>
</table>

### DISTRIBUTION OF FUNDS

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>County Schools Facility Sales Tax</td>
<td>$8,542,328</td>
</tr>
</tbody>
</table>

### SELECTED EDUCATIONAL SUPPORT INITIATIVES

- 60x25 Network
- American Society for Curriculum Development
- Bradley Leadership in Learning
- Catholic Social Service
- Community Workshop
- Downtown Museum Project
- Family Violence Coordinating Council
- Fine Arts Council
- Guidance Counselors' Inservice
- Heart of Illinois Continuum of Care
- IASA - Central Illinois Valley
- Illinois Association of School Administrator
- Illinois Economic Education Council
- Immunization and Health Records
- Juvenile Justice Council
- Moonlight Coalition for Adult Learning
- PCAV - Peoria Community Against Violence
- PK-12 Digital Learning Advisory Council
- Peoria County Scholastic Bowl Tournaments
- Peoria Proud
- Presenter for Horizon's Club
- Quality Matters
- Safe Kids Collaborative
- School Improvement Training
- State Early Childhood Conference
- Substance Abuse Prevention Coalition
- Teachers' Institute (2,500 educators)
- Virtual Learning Leadership Alliance
- Youth Services Network Panel
- Adult Education
- Bradley Brain Summit
- Career Spark
- COABE – Coalition on Adult Basic Education
- Creating Champions Summit
- Early Childhood Network
- Financial Aid Seminar
- Gifted Education
- Health/Life Safety Inspections
- IACEA – IL Adult & Continuing Ed Association
- ICEARY – IL Coalition for Educating At-Risk Youth
- ILSAELP – IL State Action for Education Leadership
- Illinois Principals’ Association
- iNACOL
- Mental Health Association
- PARTA - Peoria Area Retired Teachers Association
- PE Matters! With GITM (Gifts in the Moment)
- Peoria County Safety Summit
- Peoria Promise
- Phi Delta Kappa
- ProLiteracy
- Red Cross
- School Crisis Assistance Team
- Sophia's Kitchen
- State Nutrition Council System
- Superintendents' Roundtable
- United States Distance Learning
- Workforce Alliance Central Illinois
BOARD AND COMMITTEES

Alignment Peoria Governing & Operating Board
Alignment Peoria 3rd Grade Reading Committee
Alignment Peoria Student Health
Alignment Peoria College & Career Readiness
Attendance Advisory State Commission
Behavior Threat Assessment Teams Trainer
Black History Curriculum State Commission
Community Behavioral Healthcare Assoc. Child & Adolescent Committee
Competency-Based Education Advisory Board
Friends of PRLC Board of Directors GP Pathways
Greater Peoria EDC: Emerging Workforce Committee
Healthy HOI Partnership Board
Healthy Minds, Healthy Neighborhoods
Hult Center for Healthy Living Board
ICJIA-HEALS – Helping Everyone Access Linked Systems
Illinois Association of Regional Superintendents of Schools
Illinois Community College Board Advisory Committee
Illinois Pupil Transportation Advisory Committee
Illinois School Board Association
Junior Achievement Board of Directors
Juvenile Justice Council
Learning Technology Center Advisory Board
Lincoln Awards Dinner Committee
PALM (Peoria Area Labor Management) Board Member
SAP Teen Summit Committee Chair
School Site Safety Trainer
Student Services Committee with IARSS
Substance Abuse Prevention Coalition (SAP) Co-Chair
Teacher & Principal Evaluator Trainers
Wraparound Resource Network – Peoria Public Schools
Youth Mental Health Committee

Beth Crider, Regional Superintendent