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Region Report

July 1, 2018 - June 30, 2019

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peoriaroe.org

PEORIA COUNTY REGIONAL OFFICE OF EDUCATION

STUDENTS ENROLLED

Public	28,507
Nonpublic	4,027
Home School Students	27
Total	32,561

RECOGNIZED BUILDINGS

Public Schools	76
Nonpublic Schools	18
Total	94

SPECIAL EDUCATION

Attendance Sites	41
Students	2,780

EDUCATION FOR EMPLOYMENT COOPERATIVE

Member Districts	8
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REGIONAL BOARD OF SCHOOL TRUSTEES

Quarterly Meetings	4
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BUILDING INSPECTIONS

Public Schools	78
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HOSPITAL STUDENT TUTORING

Unity Point Health-Methodist	457 students
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TRUANCY – PROJECT T.A.R.G.E.T.

Total Number of Students	485
Referrals – Chronic Truant	330
Referrals – Truant	120
Court-Related Services	15

EDUCATION CERTIFICATION

Certified Educators Employed	2,281
Educator License Registrations	1,858

BUS DRIVER TRAINING

Training Courses	33
Drivers Trained	432

GED – IL HIGH SCHOOL EQUIVALENCY

Testing - Students/ Sessions	297/830
Jail – Students Tested/Number of Tests	24/97
Total Diplomas Issued	85

HOME SCHOOLS MONITORED

Families – Registered	18
Students – Registered	27
Families - Phone Inquiries	5

CRIMINAL BACKGROUND CHECKS

Total	887
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EMPLOYMENT CERTIFICATES FOR MINORS

Total	109
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THE PROE CENTER

Workshops Offered	5
Administrator Academies	2

COMPLIANCE VISITS

Districts Visited	10
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HOMELESS

Students Served	795
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BUDGET INFORMATION FY19

FEDERAL FUNDS

Illinois Multi-Tiered System of Supports Network – IL MTSS	\$212,123
McKinney-Vento – Homeless	\$48,444
Illinois Statewide System of Support – Foundational Services	\$16,973
Title II – Teacher Quality	<u>\$2,238</u>
TOTAL FEDERAL FUNDS	\$279,778

STATE FUNDS

Illinois Virtual School	\$950,000
Preschool for All Expansion	\$638,196
General State Aid – Peoria Regional Learning Center	\$344,622
TAOEP – Project T.A.R.G.E.T. and Peoria Regional Learning Center	\$200,733
ROE/ISC Services	\$139,083
Adult Education State	\$67,748
ROE Adult Literacy	\$60,663
Preschool for All	\$21,978
Adult Education Performance	\$16,780
School Bus Driver Training	<u>\$1,565</u>
TOTAL STATE FUNDS	\$2,441,368

LOCAL FUNDS

Peoria County Support	\$210,184
Hospital Tutoring Services	\$61,658
Gerald M. Brookhart Arts in Education Spring Celebration	\$17,290
Peoria County Cooperative Purchasing Program	<u>\$6,650</u>
TOTAL LOCAL FUNDS	\$295,782

FISCAL AGENT

SEAPCO - I.D.E.A. Flow Through	\$3,809,006
SEAPCO - General State Aid	\$1,470,389
SEAPCO - Pre-School Flow Through	\$120,071
PERFECT - Career & Technical Education Improvement – CTEI	\$436,085
PERFECT - Career & Technical Education Perkins	\$329,115
Peoria Public Schools - General State Aid	\$278,598
Peoria Public Schools - Regional Safe Schools – RSSP	\$100,465
Peoria Public Schools - Regional Safe Schools Cooperative Education Program – RSSCEP	<u>\$18,974</u>
TOTAL FLOW THROUGH	\$6,562,703

FEES & CHARGES FOR SERVICES

GED Program	\$27,707
Institute Registration Fees	\$74,076
Criminal Background Checks	<u>\$48,180</u>
TOTAL FEES & CHARGES	\$149,960

SUMMARY OF REVENUE SECURED FROM ALL SOURCES

REVENUE SECURED FROM GRANTS ADMINISTERED	\$ 2,721,146
REVENUE SECURED FROM FEES & CHARGES FOR EDUCATIONAL SERVICES	\$ 149,960
REVENUE SECURED FROM IL STATE BOARD OF EDUCATION FLOW-THROUGH	\$ 6,562,703
REVENUE SECURED FROM LOCAL FUNDS	\$ <u>295,782</u>
TOTAL REVENUE SECURED	\$ 9,729,591

DISTRIBUTION OF FUNDS

County Schools Facility Sales Tax	\$ 8,542,328
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SELECTED EDUCATIONAL SUPPORT INITIATIVES

60x25 Network	Adult Education
American Society for Curriculum Development	Bradley Brain Summit
Bradley Leadership in Learning	Career Spark
Catholic Social Service	COABE – Coalition on Adult Basic Education
Community Workshop	Creating Champions Summit
Downtown Museum Project	Early Childhood Network
Family Violence Coordinating Council	Financial Aid Seminar
Fine Arts Council	Gifted Education
Guidance Counselors' Inservice	Health/Life Safety Inspections
Heart of Illinois Continuum of Care	IACEA – IL Adult & Continuing Ed Association
IASA - Central Illinois Valley	ICEARY – IL Coalition for Educating At-Risk Youth
Illinois Association of School Administrator	ILSAELP – IL State Action for Education Leadership
Illinois Economic Education Council	Illinois Principals' Association
Immunization and Health Records	iNACOL
Juvenile Justice Council	Mental Health Association
Moonlight Coalition for Adult Learning	PARTA - Peoria Area Retired Teachers Association
PCAV - Peoria Community Against Violence	PE Matters! With GITM (Gifts in the Moment)
PK-12 Digital Learning Advisory Council	Peoria County Safety Summit
Peoria County Scholastic Bowl Tournaments	Peoria Promise
Peoria Proud	Phi Delta Kappa
Presenter for Horizon's Club	ProLiteracy
Quality Matters	Red Cross
Safe Kids Collaborative	School Crisis Assistance Team
School Improvement Training	Sophia's Kitchen
State Early Childhood Conference	State Nutrition Council System
Substance Abuse Prevention Coalition	Superintendents' Roundtable
Teachers' Institute (2,500 educators)	United States Distance Learning
Virtual Learning Leadership Alliance	Workforce Alliance Central Illinois
Youth Services Network Panel	

BOARD AND COMMITTEES

Alignment Peoria Governing & Operating Board
Alignment Peoria 3rd Grade Reading Committee
Alignment Peoria Student Health
Alignment Peoria College & Career Readiness
Attendance Advisory State Commission
Behavior Threat Assessment Teams Trainer
Black History Curriculum State Commission
Community Behavioral Healthcare Assoc. Child & Adolescent Committee
Competency-Based Education Advisory Board
Friends of PRLC Board of Directors GP Pathways
Greater Peoria EDC: Emerging Workforce Committee
Healthy HOI Partnership Board
Healthy Minds, Healthy Neighborhoods
Hult Center for Healthy Living Board
ICJIA-HEALS – Helping Everyone Access Linked Systems
Illinois Association of Regional Superintendents of Schools
Illinois Community College Board Advisory Committee
Illinois Pupil Transportation Advisory Committee
Illinois School Board Association
Junior Achievement Board of Directors
Juvenile Justice Council
Learning Technology Center Advisory Board
Lincoln Awards Dinner Committee
PALM (Peoria Area Labor Management) Board Member
SAP Teen Summit Committee Chair
School Site Safety Trainer
Student Services Committee with IARSS
Substance Abuse Prevention Coalition (SAP) Co-Chair
Teacher & Principal Evaluator Trainers
Wraparound Resource Network – Peoria Public Schools
Youth Mental Health Committee



Beth Crider, Regional Superintendent