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**Region Report**

**July 1, 2017 - June 30, 2018**

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# PEORIA COUNTY REGIONAL OFFICE OF EDUCATION

## STUDENTS ENROLLED

Public	28,999
Nonpublic	4,065
Home School Students	40
Total	33,104

## RECOGNIZED BUILDINGS

Public Schools	76
Nonpublic Schools	18
Total	94

## SPECIAL EDUCATION

Attendance Sites	41
Students	2,676

## EDUCATION FOR EMPLOYMENT COOPERATIVE

Member Districts	8
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## REGIONAL BOARD OF SCHOOL TRUSTEES

Quarterly Meetings	4
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## BUILDING INSPECTIONS

Public Schools	78
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## HOSPITAL STUDENT TUTORING

Unity Point Health-Methodist	517 students
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## TRUANCY – PROJECT T.A.R.G.E.T.

Total Number of Students	459
Referrals – Chronic Truant	311
Referrals – Truant	140
Court-Related Services	15

## EDUCATION CERTIFICATION

Certified Educators Employed	2,143
Educator License Registrations	1,688

## BUS DRIVER TRAINING

Training Courses	30
Drivers Trained	457

## GED – IL HIGH SCHOOL EQUIVALENCY

Testing - Students/ Sessions	349/914
Jail – Students Tested/Number of Tests	25/80
Total Diplomas Issued	116

## HOME SCHOOLS MONITORED

Families – Registered	29
Students – Registered	40
Families - Phone Inquiries	46

## CRIMINAL BACKGROUND CHECKS

Total	892
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## EMPLOYMENT CERTIFICATES FOR MINORS

Total	80
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## THE PROE CENTER

Workshops Offered	46
Administrator Academies	5

## COMPLIANCE VISITS

Districts Visited	10
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## HOMELESS

Students Served	947
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## BUDGET INFORMATION FY18

### FEDERAL FUNDS

	<u>RECEIVED</u>
Illinois Multi-Tiered System of Supports Network – IL MTSS	\$280,000.00
Illinois Statewide System of Support – Foundational Services	\$84,563.00
Adult Education Federal	\$53,590.00
McKinney-Vento – Homeless	\$46,247.00
Title II – Teacher Quality	<u>\$2,797.00</u>
<b>TOTAL FEDERAL FUNDS</b>	<b>\$467,197.00</b>

### STATE FUNDS

Illinois Virtual School	\$950,000.00
Preschool for All Expansion	\$602,831.00
General State Aid – Peoria Regional Learning Center	\$344,377.00
TAOEP – Project T.A.R.G.E.T. and Peoria Regional Learning Center	\$200,733.00
Preschool for All	\$170,778.00
ROE/ISC Services	\$138,838.00
Adult Education State	\$69,835.00
Adult Education Performance	\$27,605.00
School Bus Driver Training	<u>\$1,576.00</u>
<b>TOTAL STATE FUNDS</b>	<b>\$2,506,573.00</b>

### LOCAL FUNDS

Peoria County Support	\$195,826.00
Hospital Tutoring Services	\$68,874.00
Gerald M. Brookhart Arts in Education Spring Celebration	\$18,935.00
Peoria County Cooperative Purchasing Program	<u>\$7,700.00</u>
<b>TOTAL LOCAL FUNDS</b>	<b>\$291,335.00</b>

### FISCAL AGENT

SEAPCO - I.D.E.A. Flow Through	\$2,934,495.00
SEAPCO - General State Aid	\$1,470,389.00
SEAPCO - Pre-School Flow Through	\$84,750.00
PERFECT - Career & Technical Education Improvement – CTEI	\$436,372.00
PERFECT - Career & Technical Education Perkins	\$337,273.00
Peoria Public Schools - General State Aid	\$278,598.00
Peoria Public Schools - Regional Safe Schools – RSSP	\$100,465.00
Peoria Public Schools - Regional Safe Schools Cooperative Education Program – RSSCEP	<u>\$42,248.00</u>
<b>TOTAL FLOW THROUGH</b>	<b>\$5,684,590.00</b>

### **FEES & CHARGES FOR SERVICES**

GED Program	\$16,657.00
Institute Registration Fees	\$93,298.00
Criminal Background Checks	<u>\$47,494.00</u>
<b>TOTAL FEES &amp; CHARGES</b>	<b>\$157,449.00</b>

**SUMMARY OF REVENUE SECURED FROM ALL SOURCES**

REVENUE SECURED FROM GRANTS ADMINISTERED	\$	2,973,770.00
REVENUE SECURED FROM FEES & CHARGES FOR EDUCATIONAL SERVICES	\$	157,449.00
REVENUE SECURED FROM IL STATE BOARD OF EDUCATION FLOW-THROUGH	\$	5,684,590.00
REVENUE SECURED FROM LOCAL FUNDS	\$	<u>291,335.00</u>
TOTAL REVENUE SECURED	\$	9,107,144.00

**DISTRIBUTION OF FUNDS**

County Schools Facility Sales Tax – July to March distributions	\$	6,397,675.95
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**SELECTED EDUCATIONAL SUPPORT INITIATIVES**

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| 60x25 Network                                    | Adult Education                                    |
| American Society for Curriculum Development      | Bradley Brain Summit                               |
| Bradley Leadership in Learning                   | Career Spark                                       |
| Catholic Social Service                          | COABE – Coalition on Adult Basic Education         |
| Community Workshop                               | Creating Champions Summit                          |
| Downtown Museum Project                          | Early Childhood Network                            |
| Family Violence Coordinating Council             | Financial Aid Seminar                              |
| Fine Arts Council                                | Gifted Education                                   |
| Guidance Counselors' Inservice                   | Health/Life Safety Inspections                     |
| Heart of Illinois Continuum of Care              | IACEA – IL Adult & Continuing Ed Association       |
| IASA - Central Illinois Valley                   | ICEARY – IL Coalition for Educating At-Risk Youth  |
| Illinois Association of School Administrator     | ILSAELP – IL State Action for Education Leadership |
| Illinois Economic Education Council              | Illinois Principals' Association                   |
| Immunization and Health Records                  | iNACOL   |
| Juvenile Justice Council                         | Mental Health Association                          |
| Moonlight Coalition for Adult Learning           | PALM - Peoria Area Labor Management                |
| PARTA - Peoria Area Retired Teachers Association | Pathways to Prosperity                             |
| PCAV - Peoria Community Against Violence         | PE Matters! With GITM (Gifts in the Moment)        |
| PK-12 Digital Learning Advisory Council          | Peoria County Safety Summit                        |
| Peoria County Scholastic Bowl Tournaments        | Peoria Promise                                     |
| Peoria Proud                                     | Phi Delta Kappa                                    |
| Presenter for Horizon's Club                     | ProLiteracy  |
| Quality Matters                                  | Red Cross  |
| Safe Kids Collaborative                          | School Crisis Assistance Team                      |
| School Improvement Training                      | Sophia's Kitchen                                   |
| State Early Childhood Conference                 | State Nutrition Council System                     |
| Substance Abuse Prevention Coalition             | Superintendents' Roundtable                        |
| Teachers' Institute (2,500 educators)            | United States Distance Learning                    |
| Virtual Learning Leadership Alliance             | Workforce Alliance Central Illinois                |
| Youth Services Network Panel                     |  |

## BOARD AND COMMITTEES

Alignment Peoria Governing Board  
Alignment Peoria Operating Board  
Alignment Peoria Student Health  
Alignment Peoria College & Career Readiness  
Community Behavioral Healthcare Assoc. Child & Adolescent Committee  
Competency-Based Education Advisory Board  
Friends of PRLC Board of Directors  
GP Pathways  
Greater Peoria EDC: Workforce Alliance  
Healthy HOI Partnership Board  
Healthy Minds, Healthy Neighborhoods  
Hult Center for Healthy Living Board  
Hult Youth Mental Health Committee  
ICJIA-HEALS – Helping Everyone Access Linked Systems  
Illinois Association of Regional Superintendents of Schools  
Illinois Community College Board Advisory Committee  
Illinois Pupil Transportation Advisory Committee  
Illinois School Board Association  
Junior Achievement Board of Directors  
Juvenile Justice Council  
Learning Technology Center Advisory Board  
Lincoln Awards Dinner Committee  
Manual Action Team - Chair  
Pathways 2 Prosperity Peoria  
PALM (Peoria Area Labor Management) Board Member  
Peoria Chamber of Commerce Education Committee  
Strategy Team  
Student Services Committee with IARSS  
Substance Abuse Prevention Coalition (SAP) Co-Chair  
SAP Teen Summit Committee Chair  
Wraparound Resource Network – Peoria Public Schools  
Youth Mental Health Committee



*Beth Crider, Regional Superintendent*