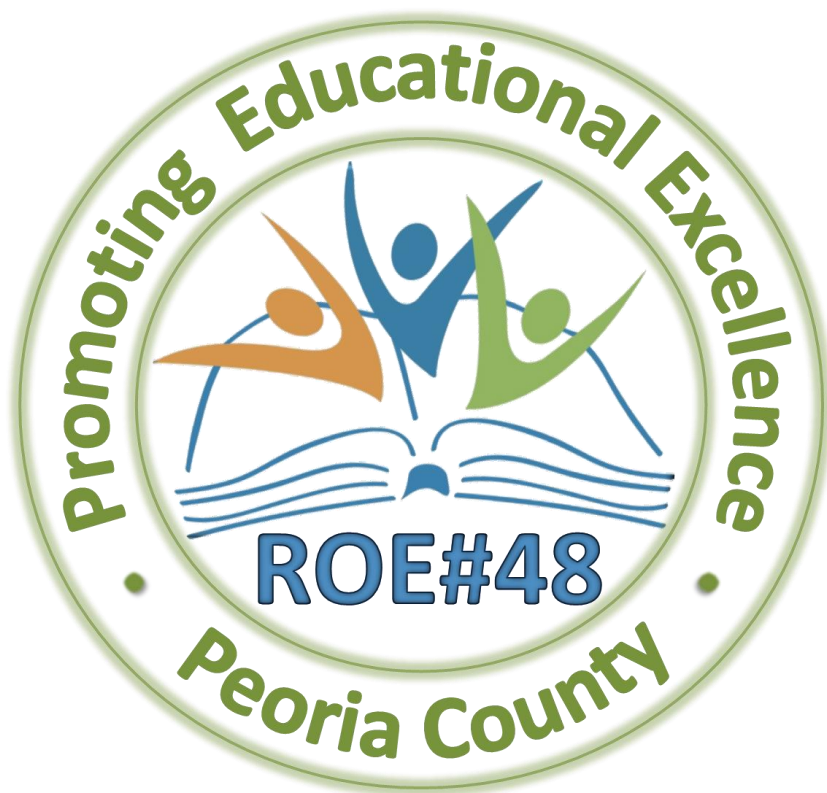


**Beth Crider Derry**

**Peoria County Regional Superintendent of Schools**

**George McKenna**

**Peoria County Assistant Regional Superintendent of Schools**



**Region Report**

**July 1, 2016 - June 30, 2017**

# PEORIA COUNTY REGIONAL OFFICE OF EDUCATION

## STUDENTS ENROLLED

Public	29,008
Nonpublic	4,351
Home School Students	<u>51</u>
Total	33,410

## RECOGNIZED BUILDINGS

Public Schools	75
Nonpublic Schools	<u>12</u>
Total	87

## SPECIAL EDUCATION

Attendance Sites	41
Students	2128

## EDUCATION FOR EMPLOYMENT COOPERATIVE

Member Districts	8
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## REGIONAL BOARD OF SCHOOL TRUSTEES

Quarterly Meetings	4
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## BUILDING INSPECTIONS

Public Schools	75
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## HOSPITAL STUDENT TUTORING

Unity Point Health-Methodist	513 students
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## EDUCATION CERTIFICATION

Certified Educators Employed	2,692
Educator License Registrations	1,012

## BUS DRIVER TRAINING

Training Courses	31
Drivers Trained	523

## GENERAL EDUCATIONAL DEVELOPMENT (GED)

Total Computer-based Test Sessions	894
Tested at Jail	86
Total Diplomas Issued	108

## HOME SCHOOLS MONITORED

Families – Registered	37
Students – Registered	51
Families - Phone Inquiries	55

## CRIMINAL BACKGROUND CHECKS

Total	964
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## EMPLOYMENT CERTIFICATES FOR MINORS

Total	89
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## EDUCATION PROGRAMS ADMINISTERED FY2017

### ILLINOIS VIRTUAL SCHOOL (IVS)

**Program Description:** The Illinois Virtual School (IVS) provides high quality, standards-aligned online courses taught by Illinois certified teachers for students in grades 5-12. IVS partners with public and private schools in an effort to expand educational opportunities for students. IVS also provides online professional development opportunities for Illinois educators.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
1 Full-time Director	State	\$ 1,200,000.00
1 Full-time Coordinator of Curriculum		
1 Full-time Coordinator of Professional Development Services		
1 Full-time Learning Management System Specialist		
1 Full-time Instructional Media Developer		
1 Full-time Enrollment and Data Specialist		
1 Full-time Customer Service Lead		
64 Part-time Instructors		

### MATH AND SCIENCE AREA PARTNERSHIPS (IMSP) ILLINOIS SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS (STEM) NETWORK (I-STEM NETWORK)

**Program Description:** The Peoria Regional Office of Education is the administrative and fiscal agent for the IMSP I-STEM Network grant for Area 3 which covers twenty counties in central Illinois. The purpose of this program is to increase the academic achievement of students in mathematics and science by enhancing the content knowledge and teaching skills of classroom teachers. This program includes a sustainability feature to encourage the development of STEM instruction and classroom activities at the completion of the program. The Peoria ROE has partnered with a variety of educational and community organizations to ensure the success of this project; those partners include: Peoria Public Schools, Bradley University, Peoria Riverfront Museum, Macomb CUSD #185, and Schuyler Industry CUSD #5.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
1 Part-time Project Coordinator	Federal	\$ 500,000.00
3 Part-time Data Coordinators		
1 Part-time Administrative Assistant		
6 Part-time Instructors		

### PEORIA REGIONAL LEARNING CENTER (PRLC)

**Program Description:** The Peoria County Regional Office of Education is the administrative and fiscal agent for the Peoria Regional Learning Center that services students from all of the high schools in Peoria County. The goal of Peoria Regional Learning Center is to provide an optional educational experience to those students who have been referred to the school for attendance issues. These issues may have resulted from a variety of non-violent reasons that caused the student to stop attending school and being at-risk of not completing their high school education.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
5 Full-time Teachers	General State Aid (GSA)	\$ 344,377.00
1 Part-time Director	Truancy/Optional Ed Grant (TAOEP)	<u>74,110.00</u>
1 Part-time Enrollment/Retention Advisor	Total	\$ 418,487.00
1 Part-time Academic Advisor/Counselor		
1 Part-time Attendance Advisor		

## ILLINOIS MTSS NETWORK

**Program Description:** The Illinois Multi-Tiered System of Supports Network (IL MTSS-N) is a State Personnel Development Grant (SPDG) and IDEA Part-B Discretionary professional learning initiative of the Illinois State Board of Education. One hundred percent of funding is from federal sources. The IL MTSS-N provides training, coaching and technical assistance to select schools across Illinois. The goal of the program is to provide Illinois educational entities with professional learning that builds leadership and educator capacity to improve practice and make a positive impact on student growth and outcomes.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
1 Full-time Area Wide Instructional Leader	Federal	\$ 231,366.00
1 Full-time Professional Learning Developer		

## PRESCHOOL FOR ALL

**Program Description:** The *Illinois State Board of Education Preschool for All Program* emphasizes the relationship among early childhood education, parenting education and involvement, and future success in school. The primary goal of the *Preschool for All Program* is to provide high-quality educational programs for 3 to 5 year old children who are determined to be at risk of academic failure and expand services to include families of low to moderate income.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
1 Part-time Director	State	\$ 170,778.00
1 Full-time Certified Teacher		
1 Part-time Administrative Assistant		
1 Part-time Family Ed Coordinator		

## TRUANCY PREVENTION PROGRAM-T.A.R.G.E.T.

**Program Description:** Project T.A.R.G.E.T. is a truancy/dropout prevention program that works with all students in Peoria County with school attendance problems. Caseworkers work with students and their families to determine the root cause of the poor school attendance. Referrals are made to community services identified by the needs of each family, and rewards and incentives are offered to schools and students for improved attendance. Court intervention is used when all other options are exhausted.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
1 Full-time Director	Illinois State Board of Education	\$ 126,623.00
1 Full-time Caseworkers	Peoria County	<u>37,429.00</u>
1 Part-time Caseworker	Total	\$164,052.00

## THE PROE CENTER

**Program Description:** Professional development holds a significant place in the continuing quest for school improvement, but only when the resulting activities are relevant and well charted. The PROE Center provides such professional development services for teachers and administrators in Peoria and Knox Counties. Services are provided to approximately 9,000 teachers and administrators, ultimately affecting over 50,000 students. The PROE Center's facility is located near the Kickapoo/Edwards I-74 Exit and includes, but is not limited to, programs for specific content areas: Common Core Standards, Title I, Differentiated Instruction, Gifted & Talented, Special Education, English Language Learners, Technology, PARCC, Administrators' Academy and networking through professional cadres.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
1 Finance Manager	State	\$ 111,374.00
1 Part-time Administrative Assistant		
1 Part-time Professional Development Provider		

## FOUNDATIONAL SERVICES

**Program Description:** Illinois' Statewide System of Support (SSoS) includes six SSoS areas serving the 44 Regional Offices of Education (ROEs) and three SSoS area Intermediate Service Centers (ISCs). Each of these areas has been awarded money through a Foundational Services Grant and charged with the responsibility of providing a series of professional development trainings and networking opportunities intended to build foundational knowledge in five key initiatives identified by the Illinois State Board of Education: Continuous Improvement Planning (CIP); the New Illinois Learning Standards for English Language Arts and Mathematics, the Next Generation Science Standards, Balanced Assessment/PARCC; Teacher Evaluation, and Family Engagement.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
2 Part-time Service Delivery Providers 1 Part-time Administrative Assistant	Federal	\$ 88,008.00

## OFFICE OF SCHOOL AND COMMUNITY SUPPORT

**Program Description:** Today's education administrators, parents, teachers, and community leaders are searching for programs and agencies that will help keep the children healthy and safe. The strategy of the Office of School and Community Support is to provide accessible community-based support programs through the Peoria County Regional Office of Education. OSCS is designed to help schools share information, obtain input from a variety of sources, and use resources effectively. The goal is to develop coalitions to make school safer and healthier places for children, educators, families, and communities.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Available</u>
1 Part-time Director	Local	\$ 70,117.00

## AREA III LEARNING TECHNOLOGY CENTER (LTC)

**Program Description:** The Area III Learning Technology Center is one of fifteen centers statewide. It serves a twenty-county area with 109 school districts. The LTC provides a variety of programs to assist school districts in planning, implementing, assessing, and educating school staff in the use of technology and telecommunications in instructional and administrative functions.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
1 Full-time Director	State	\$ 70,084.00

## HOSPITAL TUTORING PROGRAM

**Program Description:** In central Illinois countless children are hospitalized with medical problems each school year. This causes the hospitalized students to miss substantial portions of their educational programs at their home schools. Therefore, these students (K-12) are served by the state of Illinois and their local school districts through hospital instruction at Unity Point Health-Methodist by certified teachers for elementary and secondary schools. The Peoria County Regional Office of Education provides the invoicing and pays the hospitals for the monies received, minus a percentage, for this service.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
1 Liaison	Percentage of Monies Received	\$ 57,456.00

### HOMELESS (MCKINNEY-VENTO)

**Program Description:** The Homeless Program is a program that works with students in Peoria County and Peoria city schools that are considered homeless. The director works with the students and their families to ensure the students are receiving every opportunity and services that are offered to all students regardless of their living situation. Referrals are made for these students through the schools, shelters, and community programs. The director works directly with a representative from each school district through training and workshops.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
1 Full-time Coordinator	Federal	\$ 43,160.00

### PEORIA COUNTY JAIL EDUCATION PROGRAM

**Program Description:** The educational program for incarcerated persons has the following components: General Educational Development (GED) with a goal of completing high school equivalency for those reading above 8.9 grade level and a Literacy Program for those reading below an 8.9 grade level. Students who reach levels of readiness for GED testing are allowed to test while incarcerated. Students attend academic classes for reading, literature, language arts, math, social studies and science. The vocational program includes classes that allow students to earn a 3-year industry recognized Food Sanitation certificate, take Basic and Intermediate classes for Manufacturing, Microsoft Excel and Microsoft Word. Classes such as Job Preparedness, Parenting Skills and Ex-Offender Re-Entry Strategies supports incarcerated students in building skills to successfully re-enter the community. FY17 program year data includes: 80% of all students post tested earned at least one grade level skill increase in reading and/or math; 14 students completed GED testing and were certificated; 75 students earned the 3-year Food Sanitation Certificate and the program provided almost 6,000 attendance hours of instruction to students.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
1 Part-time Director/Data Entry	Federal/State	\$ 38,687.00
2 Part-time Math Teachers		
2 Part-time Science/Social Studies Teachers		
1 Part-time Computer Lab Instructor		
1 Part-time Reading/Math Teacher		

### GERALD M. BROOKHART ARTS IN EDUCATION SPRING CELEBRATION

**Program Description:** This annual five-week program completed its 32nd year in 2017. The purpose of Spring Celebration is to offer students in grades PreK-12 in central Illinois schools the opportunity to perform, exhibit, and demonstrate their abilities in the *Fine Arts* and the *Applied Arts*. Students from 118 schools from seven counties (Peoria, Tazewell, Woodford, Fulton, Marshall, Henry and McLean) participated in the program in 2017. Community-wide support from private corporations and foundations make this harbinger of spring possible. Over the years, this program has received awards that include the *Arts Education Advocacy Award*, *Sidney R. Yates Advocacy Award*, *Innovations in American Government Semi-finalist Award*, and *Governor's Home Town Award*.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
1 Coordinator	Caterpillar, Inc.	\$ 17,274.00
2 Setup Personnel	Gerald M. Brookhart	
	Commerce Bancshares Foundation	
	City of Peoria	
	Steven & Karen Smith	
	Ameren	
	Than Linh Vietnamese Restaurant	
	Associated Bank	
	South Side Trust & Savings Bank	
	Peoria County Bar Association	
	Sharon Amdall	

Kidder Music Service  
 Uftring Peoria  
 Jim Maloof Realtor  
 Valeria Timmes  
 Beautifur Pet Spa  
 Randy & Jane Brunner  
 Koch Consultants  
 Haddad's  
 Manna Food  
 Mary Jo Papich

**PEORIA COUNTY COOPERATIVE PURCHASING PROGRAM**

**Program Description:** This cooperative was initiated to access the benefits of bulk purchasing. In the twenty-two years of existence, this cooperative has grown to twenty-six Peoria, Tazewell, Woodford and Stark County school districts. The cooperative also serves five private schools in those counties as well as McLean County. Savings by the districts can be directed to educational or programmatic activities.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
1 Part-time Director	Participating Members	\$ 9,100.00

**ROE SCHOOL BUS DRIVER TRAINING**

**Program Description:** This program is to assist the ROE in providing initial and annual refresher bus driver courses for all bus drivers in the public and non-public school districts of Peoria County. The ROE held eleven initial bus courses and twenty refresher bus courses in FY17 and also trained 523 bus drivers.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
N/A	State	\$ 1,617.00

<b><u>REVENUE SECURED FROM GRANTS ADMINISTERED</u></b>	<b>\$ 3,191,560.00</b>
GED Program	\$ 15,144.00
Institute Program	64,329.00
Criminal Background/Fingerprint Checks	<u>50,514.00</u>
<b><u>REVENUE SECURED FROM FEES AND CHARGES FOR EDUCATIONAL SERVICES</u></b>	<b>\$ 129,987.00</b>
PERFECT Career & Tech Ed Improvement and CTE Perkins Flow-Through	797,779.00
General State Aid for Peoria Public Safe Schools	278,598.00
Regional Safe Schools	101,174.00
Special Education, IDEA and Pre-School Flow-Through	<u>3,992,494.00</u>
<b><u>FLOW-THROUGH REVENUE SECURED FROM IL STATE BOARD OF EDUCATION</u></b>	<b>\$ 5,170,045.00</b>
<b><u>SUMMARY OF REVENUE SECURED FROM ALL SOURCES</u></b>	
<b>REVENUE SECURED FROM GRANTS ADMINISTERED</b>	<b>\$ 3,191,560.00</b>
<b>REVENUE SECURED FROM FEES &amp; CHARGES FOR EDUCATIONAL SERVICES</b>	<b>\$ 129,987.00</b>
<b>REVENUE SECURED FROM IL STATE BOARD OF EDUCATION FLOW-THROUGH</b>	<b>\$ 5,170,045.00</b>
<b>REVENUE SECURED FROM PEORIA COUNTY</b>	<b>\$ <u>261,349.00</u></b>
<b>TOTAL REVENUE SECURED</b>	<b>\$ 8,752,941.00</b>

## SELECTED EDUCATIONAL SUPPORT INITIATIVES

60x25 Network	Adult Education
Bradley University Future Teachers' Roundtable	Catalyst Project for Startup Peoria
Catholic Social Service	Chamber of Commerce Education Committee
Clean Water Celebration	Community Workshop
Downtown Museum Project	Family Violence Coordinating Council
Financial Aid Seminar	Fine Arts Council
Gifted Education	Guidance Counselors' Inservice
Health/Life Safety Inspections	IASA - Central Illinois Valley
Illinois Economic Education Council	Immunization and Health Records
Juvenile Justice Council	Lincoln Awards Dinner
Mental Health Association	Moonlight Coalition for Adult Learning
PALM - Peoria Area Labor Management	PARTA - Peoria Area Retired Teachers Association
Pathways to Prosperity	PCAV - Peoria Community Against Violence
PE Matters! With GITM (Gifts in the Moment)	Peoria County Safety Summit
Peoria County Scholastic Bowl Tournaments	Peoria Promise
Peoria Proud	Presenter for Horizon's Club
Safe Kids Collaborative	School Crisis Assistance Team
School Improvement Training	School Services Committee with IARSS
Sexual Health & Reproduction Committee	State Early Childhood Conference
State Nutrition Council System	Statewide Learning Tech Evaluation Team
Substance Abuse Prevention Coalition	Superintendents' Roundtable
Teachers' Institute (2,500 educators)	IL Women in Leadership Cohort
Workforce Alliance Central Illinois	Youth Services Network Panel

## BOARD AND COMMITTEES

Alignment Peoria Governing Board  
American Society for Curriculum Development  
Competency-Based Education Pilot Project  
Friends of PRLC Board of Directors  
Greater Peoria EDC: Workforce Alliance  
Healthy HOI Partnership Board  
Hult Center for Health Education Board  
Hult Center for Healthy Living Board  
Illinois Association of School Administrators  
Illinois Principals' Association  
Illinois Pupil Transportation Advisory Committee  
Illinois School Board Association  
Illinois Society for Curriculum Development  
IPTAC (IL Pupil Transportation Advisory Committee)  
Junior Achievement Board  
Juvenile Justice Council  
Pathways 2 Prosperity Peoria  
PALM (Peoria Area Labor Management) Board Member



Peoria Chamber of Commerce Education Committee  
 Reproductive Health Committee  
 Substance Abuse Prevention Coalition (SAP)  
 SAP Chair School Committee  
 Youth Mental Health Committee

**OPERATIONS SUMMARY 2017**

STUDENTS SERVED	33,151
CERTIFIED EDUCATORS EMPLOYED	2,815
GED TESTING SESSIONS	892
BUS DRIVERS TRAINED	549
PUBLIC SCHOOL BUILDINGS SUPERVISED	75
HOSPITAL TUTORING STUDENTS MONITORED	541
TOTAL EMPLOYEES SUPERVISED	133
GRANTS SECURED & FISCAL AGENT	16
HOME SCHOOL STUDENTS MONITORED	55
PRIVATE SCHOOLS MONITORED	15
PUBLIC SCHOOLS DISTRICTS MONITORED	18
VOCATIONAL EDUCATION CO-OP MEMBERS	8
PEORIA COUNTY PAID STAFF	5
STATE PAID EMPLOYMENT	2

**TOTAL DOLLARS RETURNED TO PEORIA COUNTY**

TOTAL REVENUE SECURED.....	\$ 8,752,941.00
COUNTY BUDGET.....	- 261,349.00
RETURN ON INVESTMENT.....	\$ 8,491,592.00